



## Dashboard - Edgar P. Harney Spirit of Excellence Academy

Budget Year 2018-2019

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### FUNDING SUMMARY

Program	Application	Total Funds Available	Approved Budget	Paid To Date	Amount Remaining
Direct Student Services	ESSA Consolidated Application	\$8,141.00	\$7,429.00		\$8,141.00
Education Excellence Fund	Education Excellence Fund	\$36,275.00	\$36,275.00		\$36,275.00
IDEA Part B 611	IDEA Consolidated Application	\$120,177.00	\$112,120.00	\$55,209.00	\$64,968.00
IDEA Preschool 619	IDEA Consolidated Application	\$1,473.00	\$1,422.00		\$1,473.00
Title I	ESSA Consolidated Application	\$354,642.00	\$346,183.00	\$153,383.00	\$201,259.00
Title IIA	ESSA Consolidated Application	\$39,702.00	\$37,120.00		\$39,702.00
Title IVA SSAE	ESSA Consolidated Application	\$17,760.00	\$15,984.00		\$17,760.00
		<u>\$578,170.00</u>	<u>\$556,533.00</u>	<u>\$208,592.00</u>	<u>\$369,578.00</u>

### BUDGETED \$ BY PROGRAM

### BUDGETED \$ BY OBJECT CODE